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CHARGE NUMBER	PROJECT NUMBER	PROJECT TITLE	DESCRIPTION	BUDGET AMOUNT	DESIGN PM	CONSTR PM	DESIGN ORIG	COMPL REV.	CONSTR ORIG	START REV.	CONSTR ORIG	END REV.	COMMENTS
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## DOWNTOWN PROJECTS

823490		Downtown Public Improvements	Provide enhanced public facilities in the downtown.	\$62,172	M.K.		N/A		N/A				Project will be postponed to meet Downtown construction sequence.
825590		Downtown Wayfinding System	Develop a unified and clear signage program for the downtown (\$250,000).	\$300,000	M.K.		TBD		TBD				Project will be postponed to meet downtown construction sequence.
825780		DOWNTOWN BLOCK 2 COMPLETION	Provide enhanced public facilities in four segments of Block 2 which are not part of the historic Murphy/Frances Street enhancements. These four segments include Frances, Evelyn E and W of Murphy, and Sunnyvale Ave.	\$695,000	M.K.								Project will be postponed to meet Downtown construction sequence.

DOWNTOWN PROJECTS	Subtotals	<b>\$1,057,172.00</b>
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<b>STREET/TRAFFIC PROJECTS</b>													
816050		Bridge Repairs	Repairs of bridges and box culverts per Caltrans' recommendations.	\$1,653	M.K.		N/A		N/A		N/A		Repair of Fair Oaks, Sunnyvale East Channel and Wolfe Road Overhead budgeted in future years.
		A. Bridge Repairs (Calabazas Creek/Arques Ave) 37C0249			M.K.		N/A		N/A				Methacrylate recommended by Caltrans (City of Santa Clara is lead agency).
		B. Bridge Repairs (Calabazas Creek/Mtn. View - Alviso Rd) 37C0254			M.K.		N/A		N/A				\$3,000,000.00 in funding approved. Awaiting introduction of project in the budget,
822710	TR-02/03-07	Mathilda Avenue Railroad Overpass Improvements	Widening & reconstruction of a portion of bridge.	\$15,425,979	M.K./J.W.		N/A		N/A				Council certified EIR on November 28, 2006. Awaiting signing of NIPA.
821570	TR-00/06-03	Calabazas Creek Trail Project	Construction of Calabazas Creek Trail to improve access to Baylands Park and Bay Trail		C.N./J.W.	N.F.	1/03	8/03	06/04	05/05	12/04	5/06	Completed.
823690	TR-02/02-03	Evelyn Ave. Bike Lanes from Bernardo Ave. to Sunnyvale Ave.	Provide East/West commute route for cyclist on the arterial roadway. Combined with Phase II for construction.	\$120,115	C.N./D.N.	N.F.	01/04	4/05	1/05	1/07		6/07	Combined with 825080. Contract award by Council on 11/21/06.
821870	TR-00/08-03	Borregas Avenue Bicycle Corridor	Planning and engineering studies for construction of bike/pedestrian corridor on Borregas (\$1.405M)	\$5,281,822	C.N./J.W.		07/03	09/06	08/06	03/07	09/08		Waiting for construction E76 authorization from Caltrans.
820200		Traffic Signal Light Emitting Diode Array Replacement	Replacement of LEDs on an as needed basis. (\$45,000)	\$30,849	C.N./D.N.		N/A		N/A				On-going.
824910	TR-04/01-05	Frances Street Transit Corridor	Construction of bus transit facilities on Frances Street between Evelyn and Capella	\$1,350,000	C.N./LP	N.F.	8/05	5/06	11/05	10/06	04/06	6/07	Construction in progress.
825080	TR-05/02-06	Evelyn Avenue Bike Lane - Phase II	Restriping of bike lanes - Sunnyvale Avenue to Reed Avenue	\$375,000	C.N./LP	N.F.	05/06	09/06	08/06	1/07	06/07		Contract award by Council on 11/21/06.
825340		Street Light Conduit Replacement	Replacement of damaged street light conduits. (\$50,000)	\$25,000	M.K.		TBD		TBD				Construction at Branham and Goya is complete. A priority list is being established by Field Services to be combined/compared with future sidewalk contract.
820190		Traffic Signal Underground Replacement	Replacement of traffic signal underground conduit and structures.	\$327,346	M.K.		N/A		N/A				On going.
	TR-05/04-06	A. Traffic Signal Reconstruction (Sunnyvale-Saratoga/Fremont)	Reconstruction of traffic signal.		M.K.	N.F.	7/06		9/06		11/06	1/07	Signal switch completed. Final inspection pending.

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## STREET/TRAFFIC PROJECTS

	TR-05/05-06	B. Traffic Signal Reconstruction (Sunnyvale-Saratoga/Remington)	Reconstruction of traffic signal.		M.K.	N.F.	7/06		9/06		11/06	1/07	Signal switch pending.
820180		Traffic Signal Controller Replacement	Replacement of traffic signal controllers at various sites. (Homestead/Heron, Reed/Sequoia, Kifer/Pedestrian, Mary/Dalles, Bernardo/Evelyn) (\$127,814)	\$14,240	M.K.		N/A		N/A				Construction underway.
820690	TR-05/03-06	Java Drive Pedestrian Bridge	Place a pre-manufactured 40' pedestrian bridge across the West Channel to complete sidewalk on Java Drive. (\$62,148)	\$38,624	C.N./LP	N.F.	2/06		6/06		2/07		Abutment work in progress.
825980		Fair Oaks / Tasman Pedestrian / Bicycle Improvements	Neighborhood improvements in the Fair Oaks - Tasman Drive neighborhood	\$87,431	C.N./D.C		12/30/06						Project to City Council for federal grant acceptance and concept design approval in February.
821620	TR-06/02-07	Borregas Sidewalk	New sidewalk between Moffett Park Drive and Gibraltar	\$67,470	C.N./LP		7/06		9/06	11/06			Design complete. Preparing bid documents.
825610		A. FAIR OAKS CALTRAIN OVERCROSSING	Deck rehabilitation (design only)	\$140,000	M.K.								On hold pending approval of funding application. Construction funded in 07/08.
816050		B. BRIDGE REPAIRS (FAIR OAKS AVE OVERHEAD) 37C0765			M.K.		N/A		N/A				Application for funding was submitted to Caltrans on May 16, 2006.

STREET/TRAFFIC PROJECTS	Subtotals	<b>\$23,285,529.00</b>
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<b>PARK PROJECTS</b>													
818550	PR-98-09(1)	Public Buildings - Park Buildings Remodel	Remodeling of various park buildings including swim centers.	\$506,994	A.B./L.I.								
			Renovations of restrooms at Braly, Fair Oaks and Serra Parks and renovation/repair of multi-purpose rooms at Braly. (\$210,661)		A.B./L.I.		8/05						Braly construction 15% complete. Fair Oaks restroom in design. Serra restroom design 100% complete.
	PR-06/05-07	Murphy Park Restroom Renovation	Renovations of restrooms at Murphy Park.		C.N.		1/07		4/07		8/07		Advertise and bid in January 07.
824130		Sidewalk/Curb/Gutter from Mathilda Ave. to the Tennis Center	Construction of 280 ft. of sidewalk and curb/gutter from Mathilda to Tennis Center, at south side of the entrance.	\$24,989	A.B.	N.F.	01/04	5/06	7/06		8/06		Completed.
825850	PR-06/02-07	Swimming Pool Infrastructure	Removal of fiberglass at Washington Pool and reline. (\$35,000)	\$220,930	M.K.		7/07		10/07				Bid opening January 10, 2007.
825580	PR-06/01-08	PLAZA DEL SOL PHASE II	Design of features approved by Council but not included in Phase I.	\$203,980	C.N.								Phase II scope of work being evaluated.
818450		COMMUNITY CENTER BUILDINGS - HVAC	Repair/replace HVAC systems in Creative Arts and Theater Buildings	\$184,891	C.N./L.I.				5/07				Design proposal for HVAC replacement under review.
822080		FAIR OAKS PARK HARDSCAPE RENOVATION	Renovation of pathways, patios, and related hardscape	\$36,000	A.B.		n/a						Meeting with customer on 10/26/06 to discuss scope and limits of work. (FY 06-07 is for planning and design.) RFP for design under preparation and for further discussion.
826380	PR-07/01-08	Construct Restroom Building at San Antonio Park	Design and construction of a restroom facility at San Antonio Park	\$278,000	C.N.		8/07		9/07		11/07		Schematic design being completed. Neighborhood meetings scheduled for January.

PARK PROJECTS	Subtotals	<b>\$1,455,784.00</b>
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GENERAL PROJECTS													
817950	PR-95-13	Public buildings - Civic Center HVAC	Replacement/repair of HVAC systems. (\$369,694)	\$920,737	A.B./T.P.		N/A		N/A				
	PR-95-13(D)	Library HVAC Upgrade	Library - replace solid state controls with DDC EMCS system, replace ac units, gauge taps; install chemical treatment for cooling tower, install pump flow meter, etc.		A.B.	N.F.	03/02	08/04	07/05	9/05	04/06	11/06	Project construction completed. Final inspection pending.
		City Hall HVAC	Installation of EMS and actuators at City Hall		A.B.		6/06	01/07	05/07		08/07		Customer requested conversion to VAV system added to scope of work per C.O. No. 1. 50% design review completed.
		Community Center Buildings Roofs - Theater and Creative Arts Bldg.	New roofs and parapet walls around mechanical areas in various buildings. (\$123,586)	\$461,298	C.N.		03/07		05/07				Revised condition assessment received. Design of replacement roofs underway.
819610		Public Safety Buildings - HVAC	Design and construction of P.S. Bldg. HVAC system	\$1,013,141	A.B.		11/05	6/06	9/06	n/a	5/07		7/26/06 - No bids received. Project will be rebid next year after increase in fundings is obtained.
818150		Public Safety Buildings Remodel	Replace Halon Fire Suppression System in Public Safety Computer Room	\$93,306	A.B.		07/06		9/06	2/07	12/06	5/07	Scope of work streamlined as no bids received. New proposal received from Grinnell from reworked scope of work. P.O. issued to Simplex-Grinnell 12/13/06.
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818651	PR-06/01-07	Corp Yard Buildings - Roofs	Design of Corp Yard Admin Building roof (\$129,445)	\$32,999	M.K.	N.F.	7/06		TBD	4/1/2006			Project temporarily suspended until Spring due to weather.
825400		Update of Standard Specifications	Updating and transferring standard details into CAD format	\$6,439	J.C.		7/06						Updating completed.
808100	PR-05/01-06	Fair Oaks Industrial Complex Maintenance	Roof replacement of four buildings (\$200,000)	\$362,866	M.K.	N.F.				12/05	3/06	7/06	Completed.
820130		CITY OWNED PARKING LOT RESURFACING	Resurface SMART Station and Columbia Park parking lots	\$56,000	A.B.		11/06		03/07		6/07		Parking lots included in the annual slurry seal project for FY 06-07 (ST-06/01-07). Bids opened 11/29/06. Contract awarded 12/12/06.
GENERAL PROJECTS			Subtotals	\$2,946,786.00									

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<b>STORM/SANITARY SEWER PROJECTS</b>													
820821	UY-00/02-01	Chlorinating/Dechlorinating Equipment Replacement	Replace obsolete chlorinating and dechlorinating equipment and controls. (\$526,200 - FY 02/03)	\$52,453	C.N.	N.F.	03/00	012/03	06/00	08/04	11/00	03/06	Completed.
821110		Power Generation Facility Improvements	Modification of PGF to enable export of power to PG&E.	\$379,013	C.N./D.H.	N.F.	10/04	12/05	9/05	4/06	8/07		Bids received with 824300. Construction in progress.
822620	UY-02/02-03	Auto Sodium Bisulfite System	Dechlorination of recycled water.	\$83,400	C.N.	N.F.	05/02	12/03	08/02	06/04	01/03	03/06	Combined with 820820. Completed.
822791	UY-02/05-03	Rehab of Manholes - Lawrence Trunk Sewer	Rehab of approximately 73 manholes on Lawrence Trunk Sewer between Homestead and Baylands Park.	\$802,395	C.N./L.P.	N.F.	06/03	12/05	09/03	04/06	11/04	01/07	Final inspection pending.
822751	UY-06/03-07	Storm Pump Station No. 1 Rehabilitation	Engine and pump replacement. (\$75,000)	\$450,000	M.K.	N.F.	N/A		N/A		N/A		Bid opening January 10, 2007.
824301	UY-03/01-05	Replacement of digester lids	Replacement of one of the four lids. (\$1,610,000)	\$1,107,125	C.N.	N.F.	08/04	12/05	02/06	05/06	08/07		MCC building construction in progress. Digester lid demolition work will recommence in January.
822761	UY-06/02-07	Storm Pump Station Number 2 Rehabilitation	Engineering study of the levee. (\$80,000)	\$54,000	M.K.	N.F.							Submittal review in progress.
805252		Sewer Pipes, Manholes, And Lateral Replacement	Small sanitary sewer projects that may come up during the year.	\$38,000	C.N.		12/05		3/06		10/06		Reviewing locations with Field Services.
821570		Storm Drain Pipes, Manholes, And Lateral Replacement	Small storm drain projects that may come up during the year.	\$22,000	C.N.		N/A		N/A				Ongoing for emergency repairs.
822560		Energy Use Audit	In depth evaluation of the energy producing and usage systems.	\$184,183	C.N.		12/06		N/A				WPCP continuing to provide temperature and pressure information required for analysis.
825520	UY-06/04-07	Pond Sediment Removal	(I) Evaluation of options (II) Preparation of bid package (\$651,000)	\$300,000	C.N.		02/06		N/A				Contract for design services being prepared.
801100		WPCP Air Conditioning Project	Replacement of HVAC systems for Primary Building and Lab Building at WPCP (\$575,000).	\$344,000	C.N.		TBD		TBD				Work will be coordinated with Energy Use Audit - 822560.
825110	UY-05/04-06	Tertiary Plant Tank Drainage System Modification - Phase 1	Study and engineering design of Tertiary Plant tank drainage system at WPCP.	\$350,000	C.N.		06/06						Televising of underground pipe done. Drafting RFP for rehabilitation of pumps and motors and pipe cleaning.
825320		Replacement/Rehabilitation of Sanitary Manholes	Rehabilitation of manholes (\$75,000)	\$75,000	C.N.		12/05		05/06		01/07		Identifying and evaluating the manholes to be rehabilitated.

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STORM/SANITARY SEWER PROJECTS													
825330		Replacement/Rehabilitation of Sewer Pipes	Rehabilitation of sewer pipes (\$102,000)	\$102,000	C.N.								Olive Avenue, Maxine to Central, replacement (300' +/-) design underway.
825100		Solids Handling Safety and Efficiency Improvements - Phase 1 (Study only)	Study safest and cost effective solids handling process.	\$250,000	C.N.		10/06		N/A				Project has been deferred by WPCP.
826080		Borregas Avenue Sewer Rehabilitation Project	Reline (cured-in-place) 4,445 LF of 27" diameter sanitary sewer trunk line on Borregas.	\$190,000	C.N.		2/07		4/07				Design started for the relining of 19 manholes.
STORM/SANITARY SEWER PROJECTS			Subtotals	\$4,783,569.00									

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SOLID WASTE PROJECTS

811250	PR-06/02-08	Smart Station Equipment Replacement	Replacement of equipment at SMART Station (\$5,470,412)	\$3,353,974	M.K.		11/06		3/07				Bid opening Feb. 14, 2007.
824271		Condensate Collection and Pre-Treatment System	Construction of automated condensate collection and return/ pre-treatment system.	\$557,374	A.B.	N.F.	4/05		9/05		12/05	3/06	This project combines #805350 (Collection system) and 813950 (Pre-treatment system). Completed.

SOLID WASTE PROJECTS	Subtotals	\$3,911,348.00
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<b>WATER PROJECTS</b>													
815202	UW-00/01-05	Water/Sewer Supervisory Control System	Replace Existing System Hardware and Software (SCADA)	\$1,062,038	M.K.	N.F.	12/03	05/04	10/04		10/05	12/06	Completed.
824310	UW-04/01-04	Refurbishment of Water Tanks @ Wright Avenue	Repainting of two water tanks. (\$100,000)	\$1,815,938	C.N.	N.F.	11/04	06/06	03/05	12/06	10/05	06/07	Preconstruction meeting to be scheduled.
806302		Water Pipes, Manholes, And Lateral Replacement	Small water related projects that may come up during the year.	\$20,000	C.N./J.C.		N/A		N/A				Ongoing for emergency repairs.
824840	UW-05/02-06	Installation of Climb Resistant Fencing at Reservoir Sites	Install 3-strand barb wire and outriggers at all reservoir sites and replace gates as needed. (\$100,000)	\$197,518	C.N./L.P.	N.F.	1/05	08/06	3/05	09/06	05/05	11/06	Submittal review in progress.
824800		Roof Replacement of Water Plants	Repair roof support structure at Mary/Carson water plant.	\$15,000	C.N./L.P.		05/07		07/07				Project on hold.
825240		Equipment Replacement at 5 Hetch Hetchy Connections	Replacement of valves, vaults, and installation of magnetic meters at 5 connections	\$65,663	C.N.		n/a		3/06		6/07		Replacement of first valve and appurtenances at Borregas Avenue underway. Relocation of electrical service being coordinated with PG&E.
825280	UW-06/01-07	Earthquake Mitigation of Water Tanks	Seismic retrofit of 5 smaller tanks at Central and Hamilton (Design only)	\$137,623	C.N.		11/06		3/07		6/08		Water model complete. Training to be done in January.
825300		Pressure Reducing Valve Replacement and Relocation (SCADA)	Replacement of PRV's and connecting them to SCADA (Hamilton)	\$31,490	M.K.		1/06		4/06	2/06	6/06	12/06	construction 80% complete, electrical and control remaining.
825410	UW-05/03-06	Hamilton Plant Emergency Generator and Mechanical Reconstruction	(I) Installation of already purchased generator (II) Engineering design for reconstruction of 2 submersible well pumps, motors, and controls	\$181,107	C.N./LP		3/06		5/06		7/06	12/06	Consultant agreement executed. Design underway.
825420		Water Pressure Zone Three Expansion	Installation of PRV (SCADA ready) at one of the Zone 3 locations and upgrade the system	\$102,100	M.K.		2/06		4/06				In house portion of construction in progress. Evaluating remaining scope of work.
825440		Recycled Water Booster Pump at Golf Course	Installation of a booster pump and electrical service at Sunnyvale Golf Course	\$160,153	A.B.		6/06	11/06	3/07		5/07		Final submittals received. Bid package preparation in progress.
825450		City-Wide Water Line Replacement	Replacement of water mains at Colusa Ave. and at San Simeon St.	\$233,301	A.B.		11/06	12/06	03/07		04/07		Final submittals received. Bid package preparation in progress.
825480	UW-06/02-07	Inspection and Renovation of Well Systems	Replacement of electric panels in the motor control centers of Westmoor and Serra wells	\$39,276	C.N.		9/06	12/06	12/06	4/07			Final design complete. Bid documents being prepared.
825490		Exterior Painting of Water Tanks (Design Only)	Repaint the exterior of 5m gallon water tanks at Wolfe/Evelyn and Mary/Carson water plants (One each - design only)	\$25,000	C.N./LP		04/06						On hold.

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## WATER PROJECTS

825500	Wright Avenue Water Plant Mechanical Reconstruction	Replacement of 5 regulation valves, 3 electric motors, and electrical subpanel	\$34,198	A.B.		09/06		12/06				Installation of limiter torque valve and magnetic flow meter to allow for SCADA control. City to install in-house. Design 90% complete.
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WATER PROJECTS	Subtotals	<b>\$4,120,405.00</b>
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OPERATIONS PROJECTS													
820631		Provide ADA Curb Retrofits (FY 06-07)	Install curb ramps		A.B.	L.D.	10/06	12/06	02/07		6/07		Combined with 217310 and 217300 below. A separate curb ramps bid package is being prepared adapted for compliance with the CDBG Davis-Bacon Act requirements.
217310		Provide Scheduled Curb and Gutter Replacement by Contract (FY 06-07)	Remove and replace curb and gutter.		A.B.	L.D.	10/06	12/06	02/07		6/07		Combined with 820631 above and 217300 below. Bid package preparation in progress.
217300		Provide Scheduled Sidewalk Replacement by Contract (FY06-07)	Remove and replace sidewalk		A.B.	L.D.	10/06	12/06	02/07		6/07		Combined with 217310 and 820631 above. Bid package preparation in progress.
116012	ST-06/01-07	Slurry Seal by Contract (2007)	Apply slurry seal on City Streets.		A.B.	TP	10/06		3/07		6/07		Bids opened 11/29/06. Contract awarded 12/12/06.
826020	ST-04/01-05	MOE 2004-05 Mary Avenue	Reconstruction of Mary Avenue, from Homestead Rd. to The Dalles.		A.B.	N.F.		2/06	10/06		11/06	1/07	Loops and final overlay are pending.
116001	ST-04/01-05	MOE 2004-05 Poplar Court	AC Overlay of Poplar Ct. off Poplar Ave.		A.B.		1/05	2/05	N/A		N/A		Design combined with project above. Construction will be under separate MOE project bid package. On hold.
	ST-04/01-05	MOE 2004-05 Tulip Court	AC Overlay of Tulip Ct. off Poplar Ave.		A.B.		1/05	2/05	N/A		N/A		Design combined with 116001 above. Construction will be under separate MOE project bid package. On hold.
820130	ST-04/01-05	MOE 2004-05 Fair Oaks Park	Reconstruction of Fair Oaks Park parking lot		A.B.		9/05						Project on hold.
825510		06/07 Roadway Rehabilitation on Various Streets (Grants)	Design of asphalt concrete overlay for portions of Fair Oaks, Mary Ave., Hollenbeck and Kifer (Design only)	\$167,745	A.B.		N/A		N/A		N/A		Federal and VTA grants funds for construction budgeted in 06/07 (\$1,157,645). Request for proposals for design issued.

OPERATIONS PROJECTS Subtotals \$167,745.00

GRAND TOTAL \$41,728,338.00